

Combined Delivery Report By Project



UNDP UN Development Programme
 Report ID: unglcdrp

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Project Id : 00050469 CD to Process War Crimes Cases		Period :	Jan-Dec (2015)
Output # : 00062395 CD to Process War Crimes Cases		Impl. Partner :	99999 UNDP
		Location :	Bosnia-Herzgovina
	Govt Exp	UNDP Exp	UN Agencies Exp
	Total Exp		

Output # : 00062395 CD to Process War Crimes Cases	Impl. Partner :	99999 UNDP
	Location :	Bosnia-Herzgovina

Dept: 54203 (Bosnia&Herz-Crisis Prev &Rcvry)

Fund : 26960 (CPR TTF-Conflict-Country S)

71305 - Local Consult.-Sht Term-Tech	0.00	11,821.64	0.00	11,821.64
71405 - Service Contracts-Individuals	0.00	4,313.65	0.00	4,313.65
71410 - MAIP Premium SC	0.00	22.65	0.00	22.65
71415 - Contribution to Security SC	0.00	165.10	0.00	165.10
71605 - Travel Tickets-International	0.00	134.13	0.00	134.13
71615 - Daily Subsistence Allow-Intl	0.00	8,535.68	0.00	8,535.68
71620 - Daily Subsistence Allow-Local	0.00	231.00	0.00	231.00
71635 - Travel - Other	0.00	2,924.46	0.00	2,924.46
72105 - Svc Co-Construction & Engineer	0.00	1,041.63	0.00	1,041.63
72145 - Svc Co-Training and Educ Serv	0.00	1,211.62	0.00	1,211.62
72220 - Furniture	0.00	13,230.78	0.00	13,230.78
72311 - Fuel, petroleum and other oils	0.00	32.52	0.00	32.52
72445 - Common Services-Communications	0.00	2,353.90	0.00	2,353.90
73105 - Rent	0.00	2,743.31	0.00	2,743.31
73125 - Common Services-Premises	0.00	805.83	0.00	805.83
73216 - Construction Cost	0.00	5,328.85	0.00	5,328.85
73310 - Maint & Licencing of Software	0.00	3,552.81	0.00	3,552.81
74210 - Printing and Publications	0.00	1,010.10	0.00	1,010.10
74220 - Translation Costs	0.00	174.31	0.00	174.31
75105 - Facilities & Admin - Implement	0.00	4,799.31	0.00	4,799.31
75705 - Learning costs	0.00	357.46	0.00	357.46
76125 - Realized Loss	0.00	0.01	0.00	0.01
76135 - Realized Gain	0.00	100.88	0.00	100.88

Total for Fund 26960 **0.00** **64,891.63** **0.00** **64,891.63**

Fund : 30000 (PROGRAMME COST SHARING)

71305 - Local Consult.-Sht Term-Tech	0.00	8,480.56	0.00	8,480.56
71405 - Service Contracts-Individuals	0.00	19,804.10	0.00	19,804.10
71410 - MAIP Premium SC	0.00	77.05	0.00	77.05
71415 - Contribution to Security SC	0.00	866.60	0.00	866.60
71505 - UN Volunteers-Stipend & Allow	0.00	1,848.76	0.00	1,848.76
71520 - UNV-Language Allowance	0.00	136.67	0.00	136.67
71535 - UNV-Medical Insurance	0.00	- 42.19	0.00	- 42.19
71540 - UNV-Global Charges	0.00	76.94	0.00	76.94
71541 - UNVs-Contribution to security	0.00	83.20	0.00	83.20
71550 - UNV-Resettlement Allowance	0.00	154.07	0.00	154.07
71590 - UNV Development Effectiveness	0.00	328.00	0.00	328.00
71605 - Travel Tickets-International	0.00	1,748.87	0.00	1,748.87
71615 - Daily Subsistence Allow-Intl	0.00	5,436.00	0.00	5,436.00
71620 - Daily Subsistence Allow-Local	0.00	680.14	0.00	680.14
71635 - Travel - Other	0.00	4,636.27	0.00	4,636.27
72105 - Svc Co-Construction & Engineer	0.00	1,183.10	0.00	1,183.10
72145 - Svc Co-Training and Educ Serv	0.00	4,649.58	0.00	4,649.58
72311 - Fuel, petroleum and other oils	0.00	200.30	0.00	200.30

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	Location :	Bosnia-Herzgovina

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
72330 - Medical Products	0.00	0.00	0.00	0.00
72430 - Postage and Pouch	0.00	7.45	0.00	7.45
73105 - Rent	0.00	1,540.33	0.00	1,540.33
73125 - Common Services-Premises	0.00	2,016.11	0.00	2,016.11
73216 - Construction Cost	0.00	72,584.90	0.00	72,584.90
74210 - Printing and Publications	0.00	115.34	0.00	115.34
74220 - Translation Costs	0.00	1,797.26	0.00	1,797.26
74225 - Other Media Costs	0.00	284.67	0.00	284.67
74510 - Bank Charges	0.00	279.53	0.00	279.53
74525 - Sundry	0.00	83.02	0.00	83.02
75105 - Facilities & Admin - Implement	0.00	10,338.78	0.00	10,338.78
76125 - Realized Loss	0.00	0.66	0.00	0.66
76135 - Realized Gain	0.00	- 17.11	0.00	- 17.11
77630 - Dep Exp Owned - ITC	0.00	503.52	0.00	503.52
Total for Fund 30000	0.00	139,882.48	0.00	139,882.48
Total for Dept : 54203	0.00	204,774.11	0.00	204,774.11
Total for Output : 00062395	0.00	204,774.11	0.00	204,774.11
Project Total :	0.00	204,774.11	0.00	204,774.11

Signed By : , Slobodan TADIC
HS and J Sector leader Date : 15-03-16

Signed By : Zamira Hubert, ZAMIRA HUBERT
HEAD OF POS Date : 10/02/16